**SPORTS FUNDING 2017-18**

**Sports Funding Grant £13,926**

|  |  |  |
| --- | --- | --- |
|  | Description | Anticipated Spend |
| Superstars School Services Ltd | Lunchtime and afterschool clubs – Summer Term | £1,157 |
| Sports Plus Scheme | Sports coaching provision Summer Term 2017 Autumn Term 2017 Spring Term 2018 | £972£3,760Est £3,180 |
| PE Association Membership | South Gloucestershire Council Membership to include all competitions and festivals. | £140 |
| Sports Co-ordinator | 2 days subject release across the academic year | £300 |
| Forest School | Contribution towards additional teaching support in Forest School | £3k |
| Sports / Playground Equipment | General playground equipment  | £250 to date |
| Total amount spent  |  | £12,759 |